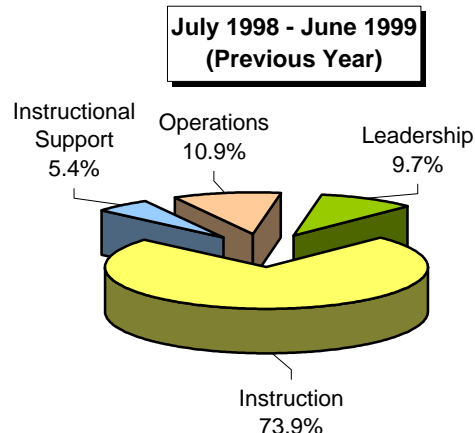
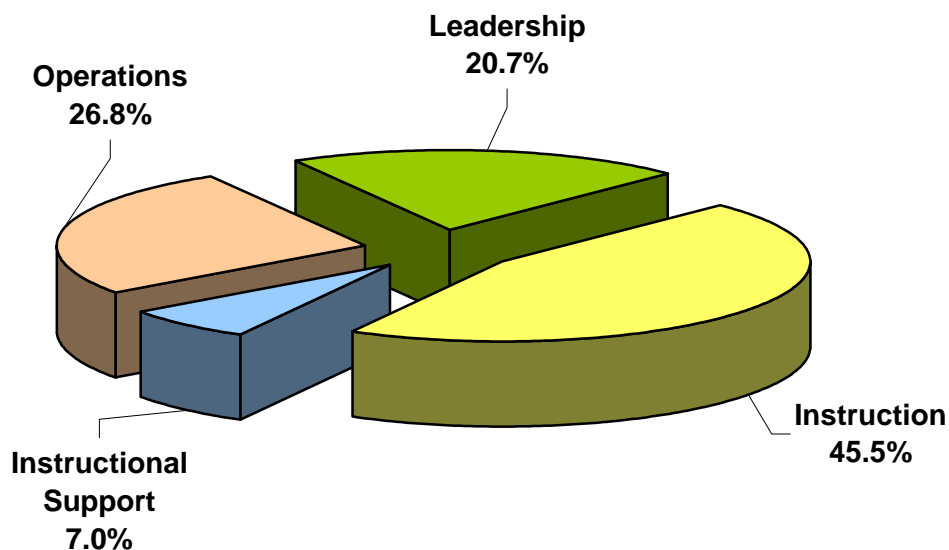


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**



Enrollment (ADM): 70	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$213,629	\$3,052	45.5%
Instructional Support	\$32,818	\$469	7.0%
Operations	\$126,043	\$1,801	26.8%
Leadership	\$97,204	\$1,389	20.7%
School Operating Expenditures	\$469,693	\$6,710	100.0%